

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	82,947.90	\$186,582.22	77	\$255,972.73	72.89%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$17,533.83	84	\$44,261.61	39.61%
A2c - Residential Retail	0.00	\$0.00	0	3,057.00	\$225.00	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$545.00	7	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	86,004.90	\$204,886.05	170	\$300,234.34	
Res % of Total	0.00%	0.00%	0.00%	28.29%	69.02%	88.08%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,994.60	\$6,171.88	6	\$92,761.25	6.65%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	4,994.60	\$6,171.88	6	\$92,761.25	
IE % of Total	0.00%	0.00%	0.00%	1.64%	2.08%	3.11%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,118.50	1	0.00	\$1,118.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,573.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	164,866.00	\$47,930.70	4	176,342.30	\$55,514.88	7	\$113,215.25	49.03%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	27,482.73	\$26,420.09	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,619.65	\$216.00	1	9,214.72	\$1,156.00	5	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	167,485.65	\$49,265.20	6.00	213,039.75	\$85,783.22	17	\$113,215.25	
C&I % of Total	100.00%	100.00%	100.00%	70.07%	28.90%	8.81%	22.37%	
Total	167,485.65	\$49,265.20	6	304,039.25	\$296,841.15	193	\$506,210.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.